



Statutory returns



Section 428 (3) Preparation of report

This annual report has been developed in accordance with the Integrated Planning and Reporting Guidelines issued by the Office of Local Government in September 2021, the Local Government Act 1993 (s406), the Local Government (General) Regulation 2021 (s217), and the Office of Local Government Annual Report checklist (published on 30 June 2023).

s428 (4) (a) Financial statements

Audited financial statements for the year 2022/23 are at page 190 of this annual report.

s428 (4) (b) Other information

This report includes other information in line with the Integrated Planning and Reporting Guidelines, the Local Government Act 1993, and other legal requirements.

s428 (4) (c)

No issues concerning the operations of Northern Beaches Council were raised by the Anti-slavery Commissioner during the 2022/23 financial year.

s428 (4) (d)

In the 2022/23 financial year, Council has taken the following steps to ensure that goods and services procured by and for the Council during the year were not the product of modern slavery within the meaning of the Modern Slavery Act 2018:

- Developed a Modern Slavery Framework. The framework details a range of steps that will be taken to ensure that goods and services procured by and for Council are not the product of modern slavery within the meaning of the Modern Slavery Act 2018.

- Executed a Modern Slavery Prevention Statement.
- Updated Request for Quotation and Tender templates to include modern slavery related criteria requesting that suppliers wishing to work with Council provide information on the assessment of their supply chains.
- Updated Council contract terms to include clauses to address modern slavery in the supply chain.
- Adopted a revised Procurement and Contracts Policy in December 2022, which includes Council's commitment to ensuring that it does not knowingly contribute to the occurrence of modern slavery.
- Commenced raising staff awareness of modern slavery by inclusion in staff procurement updates.

s428 (5) Send to the Minister

A copy of this annual report is on Council's website and a link provided to the Minister.

s54P (1) Particulars of any environmental upgrade agreement entered into by the Council

Council did not enter into any environmental upgrade agreements in the 2022/23 financial year.

Special Rate Variation Guidelines 7.1**- Implementation of special rates**

Special variations are approved increases to rates or additional special rates established for a specific purpose. Income raised is restricted by Council for expenditure on these purposes, with any balance of the funds held in a reserve for projects in future years.

Special Rate - Manly Business Centre Improvement

This special rate applies to properties in the Manly Central Business District (CBD) area, to provide for ongoing and proposed capital and maintenance works in the Manly Business Centre, The Corso and beachfront.

During 2022/23 the income raised was \$1,305,614. An amount of \$1,090,539 was spent on the following projects:

Project	\$
Maintenance and cleansing	
Mowing, vegetation and streetscape maintenance - The Corso and reserves	112,985
Cleansing - including high pressure paver washing, cleaning of street furniture, litterbins and beach raking and cleaning	390,580
Tourism and business support	
Manly Visitor Information Centre, Manly mainstreet place and tourism management	279,849
Events and marketing	
Manly Christmas decorations	77,035
Major Manly events – including Taste of Manly and Manly Jazz	92,442
Activations and workshops	47,091
Digital marketing, targeted advertising, trade shows, wayfinding signage	90,557
Total	1,090,539

Opening balance of reserve	35,412
Special rate income	1,305,614
Expenditure (above)	(1,090,539)
Closing balance of reserve	250,487

Special Rate - Balgowlah Business Centre Improvement

This special rate applies to properties in the Balgowlah commercial area, to provide for ongoing and proposed capital and maintenance works, including the off-street carparks in Condamine Street.

During 2022/23 the income raised was \$88,932. These funds will be held in a restricted cash reserve and accumulated to undertake future town centre works.

Projects	\$
No projects were undertaken in 2022/23	-
Total	-
Opening balance of reserve	117,175
Special rate income	88,932
Expenditure (above)	-
Closing balance of reserve	206,107

Former Pittwater Council Special Rate Variation

In June 2011, IPART approved the former Pittwater Council's application for a special rate variation. This resulted in an increase in rates over three years (2011-2014). These funds were for infrastructure works and environmental programs to be delivered over a 10-year period. The remaining projects under this program are currently being delivered.

In 2022/23 an amount of \$8,133 was spent in the former Pittwater Local Government Area on the following capital project:

Project	\$
Scotland Island roads and drainage improvements	8,133
Total	8,133

Opening balance of reserve	236,206
Expenditure (above)	(8,133)
Closing balance of reserve	228,073

Additional special rate variation – 2022/23

In June 2022, IPART approved a permanent additional special variation (ASV) for a 2.4% increase in rates 2022/23 (instead of the 0.7% rate peg). The ASV raised \$3,014,468 in additional income above what otherwise would be available under the rate peg (\$1,241,251).

The Office of Local Government established the ASV pathway as a one-off process for the 2022/23 financial year as such a low rate peg in a high inflationary environment would result in financial difficulties for NSW councils. The ASV enabled Council to maintain its expected level of rating income and expenditure program including planned infrastructure works, bush regeneration projects and an extension of the outdoor dining fee subsidy for local businesses.

**Local Government (General)
Regulation 2005
Clause 132 Rates and charges written off
for the period of 2022/23**

	\$
Rates abandoned (postponed)	24,199
Interest abandoned (postponed)	6,385
Interest abandoned (other)	5,581
Mandatory pension rebate	2,329,218
Voluntary pension rebate (rates)	132,183
Voluntary pension rebate (waste)	566,398
Total	3,063,964

Clause 186 Councillor induction training and professional development

(a) There were 57 induction training programs or refreshers in 2022/23 made up of:

- 44 Councillor Briefings and induction training sessions
- 11 Council meetings
- 2 Extraordinary Council meetings.

(b) The following Councillors participated in ongoing professional development by engaging in these activities:

Participants	Program
Cr Robins Cr Grattan Cr Walton Cr Heins Cr Ryburn Cr Crvelin	Membership - Australian Institute of Company Directors (AICD)
Cr Korzy Cr Heins Cr Robins Cr Bingham	Australian Local Government Women's Association (ALGWA) Conference – hosted by Fairfield City Council 7 - 9 July 2022
Cr Heins	Australian Local Government Women's Association (ALGWA) Conference – Forbes 27 - 29 April 2023
Cr De Luca	National Suicide Prevention Conference 2023 – Canberra 2 - 4 May 2023
Cr Bingham Cr Walton Cr Menano-Pires Cr Korzy Cr Sprott Cr Heins Cr De Luca Cr Gencher Cr Robins	LGNSW Annual Conference – Hunter Valley NSW 23 - 25 October 2022
Cr Ryburn Cr Gencher Cr Regan Cr Korzy Cr Robins Cr Grattan Cr Heins Cr Walton	LGNSW Destination & Visitor Economy Conference – Manly 29 - 31 May 2023

Cr Robins	Australian Local
Cr Menano-Pires	Government
Cr Bingham	Association (ALGA)
Cr Walton	– National General
Cr Regan	Assembly – Canberra
Cr Grattan	13 -16 June 2023
Cr Heins	Webinar – Cyber Security Online Training 10 November 2022, 22 March and 15 June 2023

(c) The professional development and induction activities councillors undertook during the financial year are detailed in parts (a) and (b) above.

Clause 217(1) (a) Overseas visits

No overseas visits were made by Councillors, Council staff or other people representing Council in 2022/23.

Clause 217 (1) (a1) Payment of expenses of, and the provision of facilities to, Councillors in relation to their civic functions

An amount of \$178,354 was incurred for provision of fees, facilities and expenses for the Mayor and Councillors. Details are below.

Facilities and expenses	\$
Provision of dedicated office equipment	2,018
Communication charges made by Councillors	10,746
Attendance at conferences and seminars	41,050
The provision of induction training and professional development for Mayor and other Councillors	21,125
Training of Councillors and provision of skill development	7,727
Interstate visits by Councillors, including transport, accommodation, and other out-of-pocket travelling expenses	0
Overseas visits by Councillors, including transport, accommodation, and other out-of-pocket travelling expenses	0
Expenses of any spouse, partner or other person who accompanied a Councillor in the performance of his or her civic functions, being expenses payable in accordance with the guidelines for the payment of expenses and the provision of facilities for the Mayor and Councillors	1,750
Expenses involved in the provision of care for a child of, or an immediate family member	17,565
Other expenses	76,373
Total	178,354

Fee	\$
Mayoral	92,180
Mayoral superannuation	9,679
Councillors fee	471,963
Councillors superannuation	49,556
Total	623,378

During 2022/23 an amount of (not including the Mayoral and Councillors fees referred to above) was incurred by Council under this policy for the provision of facilities and payment of expenses

178,354	
Total overall	801,732

Clause 217 (1) (a2) Major contracts

The following table shows details of each contract awarded for amounts \$150,000 or greater including:

- name of contractor (except employment contracts – contracts of service)
- nature of goods or services supplied
- total amount payable.

Contractor	Description	Total value ex GST(\$)*
All Waterfront Constructions Pty Ltd	Scotland Island material supply and transportation	230,000
Ally Property Services Pty Ltd	St Andrews Gate road reconstruction	356,000
Ally Property Services Pty Ltd	Forest Way – shared path stage 1 – additional works	390,000
Ally Property Services Pty Ltd	New footpaths Sir Thomas Mitchell Drive, Davidson	150,905
Apunga	Burnt Bridge Creek bushland restoration contract	208,000
Artefact Heritage Services Pty Ltd	Little Manly Beach archaeological remains management	200,300
Australian Bushland Restoration Pty Ltd	Ingleside Chase bushland restoration	182,000

Contractor	Description	Total	Contractor	Description	Total
Australian Bushland Restoration Pty Ltd	Attunga Nareen bushland restoration	212,000	Codify Pty Ltd	Library infrastructure project	859,078
Australian Bushland Restoration Pty Ltd	Narrabeen Elanora bushland restoration	225,200	Co-Evolve Pty Ltd	SD-WAN project (ICT)	343,900
Australian Bushland Restoration Pty Ltd	Jamieson Park bush regeneration and hazard reduction	269,600	Complete Urban Pty Ltd	Design service for Frenches Forest Town Centre Park upgrade	465,272
Azbuild Pty Ltd	Snapperman Beach Reserve seawall reconstruction works	362,100	Crown Cabling Partnership	Dee Why Civic Centre cabling remediation	579,500
Bayteck Pty Ltd	Forestville public amenities	197,260	Data #3	Adobe user licence renewal	195,611
Carfax Commercial Constructions Pty Ltd	Demolitions and construction of a new Emergency Services Building	1,938,195	Dragonfly Environmental	Forestville & Killarney area contract	274,500
CC Pines Pty Ltd	Design and construction of Morgan and Oxford Falls Road Bridge	367,592	Elfhelp Pty Ltd	Christmas decorations	189,000
Civil Survey Solutions Pty Ltd	Provision of ongoing Autodesk Software Services	904,634	Empire Contracting Trust	Cromer Depot asbestos cleaning	200,000
Civotek Pty Ltd	Proposed stormwater improvement works, Park Street & Pittwater Road	393,085	Enviro-LCS Pty Ltd	Hygiene services to Council buildings	434,270
			GHD	Addiscombe Road ISMP groundwater monitoring and reporting process	199,642
			Green Options	Turf wicket and sports field maintenance	2,633,880
			Haskoning Australia Pty Ltd	Mona Vale Beach outlets upgrade	198,125
			Health @ Work	2023 Flu shots and related services	250,000

Contractor	Description	Total
JBS&G Australia Pty Ltd	Asbestos hazard hygienist engagement	160,000
Kelbon Project Services Pty Ltd	Abbott Road North Curl Curl – footpath and associated works	156,200
Kelbon Project Services Pty Ltd	New footpath - Crescent Road, Newport – stage 1 and 2	264,960
Kelbon Project Services Pty Ltd	Shared user path and associated works – Addiscombe Road, Manly Vale	424,993
Kelbon Project Services Pty Ltd	Woolworths Carpark renewal Avalon	171,640
Landmark Products Ltd	Tygarah Bridge renewal	308,190
Meridian Urban Pty Ltd	Conservation zones review public exhibition assistance	156,680
Modplay Group PL	Forestville War Memorial Poppy Park Playground renewal	330,000
Murphys Remedial Builders P/L	Training room at South Narrabeen Surf Life Saving Club	409,055
Murphys Remedial Builders P/L	Cromer Depot warehouse roof replacement	602,067

Contractor	Description	Total
National Trust Of Australia (NSW)	Minor reserves and powerful owl project	162,000
Optus Billing Services Pty Ltd	Mobile phone services (voice and data)	1,321,769
Ozpave (AUST) Pty Ltd	New footpath – Annam Road, Bayview	150,312
Public Works Advisory and Manly Hydraulics	Proposed upgrade of NSW Rural Fire Service's Fire Control Centre	157,500
Pure Security Pty Ltd	Cyber Security services	1,157,995
REES Electrical Pty Ltd	Kitchener Park lighting renewal	376,000
Reino International	Northern Beaches parking and technology project and panel	334,485
Robert Walters Pty Ltd	6 Month Network Engineer	150,000

Contractor	Description	Total	Contractor	Description	Total
Rogers Construction Group Pty Ltd	Shelly Beach public amenities renewal	739,568	Marsupial Landscapes Pty Ltd	Parks and reserves mowing services	1,380,000
RP Infrastructure Pty Ltd	Mona Vale Community Cultural Precinct operational modelling	152,200	Standby Forty-Six Pty Ltd	Parks and reserves mowing services	1,085,350
Sentient Dynamics Pty Ltd	DA Online API Integration	169,500	Steelworks Engineering Pty Ltd	Design and construct of Fern Creek pedestrian bridge	618,310
Skilled Plumbing Drainage and Gasfitting Pty Ltd	Sewer and stormwater pumping stations planned maintenance and servicing	165,912	Suez Recycling & Recovery (NSW) Pty Ltd	Provision of waste services – Sydney Lakeside Holiday Park	185,000
SMC Marine Pty Ltd	Design and construction of Clontarf Tidal Pool	542,156	Sunshine Linen Services	Provision of laundry service – Sydney Lakeside Holiday Park	186,000
Space Services Pty Ltd -	Warringah Aquatic Centre – air handling unit's replacement	201,231	TCM Construction Group Pty Ltd	Porter Reserve clubhouse change space	800,511
Specialised Pavement Services Pty Ltd	Street sweeping in former Pittwater	429,821	Terroir Pty Ltd	Manly Life Saving Club and precinct redevelopment project – architect appointment	2,366,149
Skyline Landscape Solutions	Parks and reserves mowing services	1,026,000	Thomas Duryea Logicalis Pty Ltd	Nutanix hardware and software maintenance renewal	152,645
Image Property Detailing	Parks and reserves mowing services	1,630,361	Toolijooa Pty Ltd	Deep Creek area reserves project	182,000

Contractor	Description	Total
Turf Drain Australia	Kitchener Park, Frank Gray Oval, Mike Pawley Oval design and construct drainage systems	373,905
Twenty Four Seven	Accessible and female amenities at Avalon Bowling Club	198,193
Vocus Pty Ltd	Starlink (backup network link)	1,160,000
Waratah Eco Works	Seaforth-Balgowlah Heights bushland restoration project	244,228
Whittaker Civil Pty Ltd	Garden Street – headwall replacement	236,443
Whittaker Civil Pty Ltd	The Corso stormwater rectification	300,000
Whittaker Civil Pty Ltd	Ankali Creek project	291,911
Whittaker Civil Pty Ltd	The Corso drainage repairs	425,316

Contractor	Description	Total
Total		\$35,951,165

*Contract costs include the original term of the contract, extension options are not included.

Clause 217 (1) (a3) Legal proceedings

During 2022/23 the following expenses were incurred on legal proceedings:

	\$
Total Expenditure	1,136,327
Costs Recovered	(181,441)
Net	954,886

The following matters were finalised:

Matter	Court	Result
Application against GIPA decision	Civil and Administrative Tribunal	Dismissed
37 McCarrs Creek Road, Church Point	Class 1 Land and Environment Court	Discontinued
28 Bangaroo Road, Balgowlah Heights	Class 1 Land and Environment Court	Discontinued
12 Boyle Street and 307 Sydney Road, Balgowlah	Class 1 Land and Environment Court	Discontinued
16-18 Ralston Avenue, Belrose	Class 1 Land and Environment Court	s34 agreement
26 Iluka Road, Palm Beach	Class 1 Land and Environment Court	s34 agreement
27 Karloo Road, Newport	Class 1 Land and Environment Court	s34 agreement

Matter	Court	Result
Kenneth Road, Manly	Class 1 Land and Environment Court	s34 agreement
20 Kevin Avenue, Avalon Beach	Class 1 Land and Environment Court	s34 agreement
2506 Bundaleer Street, Belrose	Class 1 Land and Environment Court	Discontinued
62 Myoora Road, Terrey Hills	Class 1 Land and Environment Court	Discontinued
40 Pine Street, Manly	Class 1 Land and Environment Court	Appeal upheld with amended plans
214 Hudson Parade, Clareville	Class 1 Land and Environment Court	s34 agreement
11 Ocean Road, Palm Beach	Class 1 Land and Environment Court	s34 agreement
70A Willandra Road, Narraweena	Class 1 Land and Environment Court	Dismissed
397 Condamine Street, Allambie Heights	Class 1 Land and Environment Court	s34 agreement
27 - 29 North Avalon Road, Avalon	Class 1 Land and Environment Court	s34 agreement

Matter	Court	Result
29 - 31 Moore Road, Freshwater	Class 1 Land and Environment Court	Appeal upheld with amended plans
10 & 12 Loquat Valley Road, Bayview	Class 1 Land and Environment Court	Appeal upheld with amended plans
5 Skyline Place, Frenchs Forest	Class 1 Land and Environment Court	s34 agreement
54 Francis Street, Manly	Class 1 Land and Environment Court	s34 agreement
55 Woolgoola Street, North Balgowlah	Class 1 Land and Environment Court	s34 agreement
27 Nullaburra Road, Newport	Class 1 Land and Environment Court	Appeal upheld with amended plans
16 Addison Road, Manly	Class 1 Land and Environment Court	s34 agreement
4 Collaroy Street and 1 Alexander Street, Collaroy	Class 1 Land and Environment Court	s34 agreement
2 The Circle, Narraweena	Class 1 Land and Environment Court	Appeal upheld with amended plans

Matter	Court	Result
43 Iluka Road and 1105 Barrenjoey Road, Palm Beach	Class 1 Land and Environment Court	Dismissed
82 - 84 Bower Street, Manly	Class 1 Land and Environment Court	s34 agreement
24 Lancaster Avenue, Collaroy	Class 1 Land and Environment Court	s34 agreement
111 Bower Street, Manly	Class 1 Land and Environment Court	s34 agreement
16 Wyatt Avenue, Belrose	Class 1 Land and Environment Court	Appeal upheld with amended plans
14 Wyatt Avenue, Belrose	Class 1 Land and Environment Court	Discontinued
42 North Steyne and 75 The Corso, Manly	Class 1 Land and Environment Court	Appeal upheld with amended plans
27A - 29 Pine Avenue, Brookvale	Class 1 Land and Environment Court	s34 agreement
21 - 23 Mona Avenue & 120 Bassett Street, Mona Vale	Class 1 Land and Environment Court	s34 agreement
30 Fairlight Street, Fairlight	Class 1 Land and Environment Court	Appeal upheld with amended plans

Matter	Court	Result
8 Lady Penrhyn Drive, Beacon Hill	Class 1 Land and Environment Court	Dismissed
50 Lauderdale Avenue, Fairlight	Class 4 Land and Environment Court	Discontinued
91 Florence Terrace, Scotland Island	Class 4 Land and Environment Court	Consent orders
Unfair Dismissal	Industrial Relations Commission	Dismissed
Bellara Road, North Narrabeen – tree removal	Local Court	Conviction and fine
Appeal of dangerous dog order	Local Court	Control orders
Parking and traffic offence No. 1	Local Court	Withdrawn
Appeal of PIN for dog not under effective control	Local Court	Withdrawn
Nangana Road, Bayview – tree removal	Local Court	Withdrawn
Parking and traffic offence No. 2	Local Court	Charges dismissed

Matter	Court	Result
Winbourne Road, Brookvale – water pollution	Local Court	Conviction and fine
Georgia Lee Place, Clareville – tree removal	Local Court	Withdrawn
Dalley Street, Queenscliff – noise	Local Court	Conviction and fine
Personal injury claim – Manly Beach	District Court	Judgment for the plaintiff
Personal injury claim – Dee Why Parade	District Court	Judgment for the plaintiff
Personal injury claim – The Corso, Manly	District Court	Judgment for the plaintiff
Small claims – motor vehicle	District Court	Judgment for the plaintiff
Equity Claim – Ilya Avenue, Bayview	Supreme Court	Dismissed
5 Chard Road, Brookvale	Court of Appeal	Dismissed
Workers compensation claim	Personal Injury Commission	Decision for the applicant
Workers compensation claim	Personal Injury Commission	Discontinued

The following matters have not been finalised and are ongoing:

Matter	Court	Matter	Court
Appeal against GIPA decision	Civil and Administrative Tribunal	45 Warriewood Road, Warriewood	Class 1 Land and Environment Court
1 Alexander Street, Collaroy	Class 1 Land and Environment Court	5 Elvina Avenue, Avalon Beach	Class 1 Land and Environment Court
1 Gladys Avenue, Frenchs Forest	Class 1 Land and Environment Court	6 Dick Street, Freshwater	Class 1 Land and Environment Court
12 Birkeley Road, Manly	Class 1 Land and Environment Court	67 Seaforth Crescent, Seaforth	Class 1 Land and Environment Court
12 Clarence Street, Balgowlah	Class 1 Land and Environment Court	74 - 76 Willandra Road, Narraweena	Class 1 Land and Environment Court
17 Woods Parade, Fairlight	Class 1 Land and Environment Court	79 Riverview Road, Avalon Beach	Class 1 Land and Environment Court
20 Cabarita Road, Avalon	Class 1 Land and Environment Court	995 Barrenjoey Road, Palm Beach	Class 1 Land and Environment Court
21 Headland Road, Dee Why	Class 1 Land and Environment Court	36 Bardo Road, Avalon	Class 1 Land and Environment Court
228 Powderworks Road, Ingleside	Class 1 Land and Environment Court	7 Ruskin Rowe, Avalon Beach	Class 1 Land and Environment Court
231 Whale Beach Road, Clareville	Class 1 Land and Environment Court	13 Coles Road, Freshwater	Class 4 Land and Environment Court
257 Harbord Road, Brookvale	Class 1 Land and Environment Court	218 McCarrs Creek Road, Church Point	Class 4 Land and Environment Court
27 and 29 North Avalon Road, Avalon	Class 1 Land and Environment Court	40 Castle Circuit Close, Seaforth	Class 4 Land and Environment Court
29 Dobroy Head Road, Balgowlah Heights	Class 1 Land and Environment Court	Personal injury claim, Narrabeen Lakes	District Court
2A Allen Avenue, Bilgola Beach	Class 1 Land and Environment Court	Personal injury claim, Narrabeen	District Court
3 Gondola Road, North Narrabeen	Class 1 Land and Environment Court	Personal injury claim, Manly	District Court
30 Queens Parade, Newport	Class 1 Land and Environment Court	Personal injury claim, Freshwater	District Court
33- 35 Fairlight Street, Fairlight	Class 1 Land and Environment Court	Damages claim, Church Point carpark	District Court - Court of Appeal High Court
394 Barrenjoey Road, Newport	Class 1 Land and Environment Court	Personal injury claim	Dust Diseases Tribunal
40 Castle Circuit, Seaforth	Class 1 Land and Environment Court	11 - 27 Wentworth Street, Manly	Supreme Court
		218 McCarrs Creek Road, Church Point	Court of Appeal
		23 Palomar Parade, Freshwater	Supreme Court

**Clause 217 (1) (a4) and Act s67, 67 (2) (b)
Work on private land**

No work on private land was undertaken by Council in 2022/23.

Clause 217 (1) (a5) Grants

The total amount contributed or otherwise granted by the Council in 2022/23 under section s356 of the Act was \$2,907,045. A summary of the recipients of the grant by program is below.

Fund name	\$
Barrenjoey High School Performance Space (Stronger Communities fund – round 2)	1,188,756
Community development grants	155,559
Community library grants	117,000
Community financial assistance	252,500
Surf lifesaving subsidies	266,169
Arts and creativity grants	82,441
Covid-19 Performing arts support	37,381
Covid-19 – Property - outdoor dining	194,278
Heritage grants	12,500
Eco School grants	4,900
Environmental grants	40,500
Community event grants and sponsorship	450,800
Sport and recreation youth and infrastructure grants	104,241
Total	2,907,025

Clause 217 (1) (a6) External bodies that exercised functions delegated by Council

The Northern Beaches Local Planning Panel (NBLPP) operates independently to determine development applications.

The panel consists of the chair, two planning professionals and one community representative. During the year 24 meetings were held, where 100 matters were determined.

Clause 217(1) (a7) Council controlled corporations, partnerships, trusts, joint ventures, syndicates, or other bodies

Council holds a controlling interest in Kimbriki Environmental Enterprises Pty Ltd (KEE) as the major shareholder (96.16% of shares), with the remaining shares held by Mosman Council. KEE operates a recycling and waste disposal centre at Kimbriki Road, Terrey Hills – the Kimbriki Resource Recovery Centre. KEE commenced operation on 1 July 2009 following the necessary authorisations pursuant to sections 358 and 625 of the Local Government Act.

Clause 217(1) (a8) Corporations, partnerships, trusts, joint ventures, syndicates, or other bodies in which the Council participated during the year

Northern Beaches Indoor Sports Centre

Council is represented on the Board of Management of the Northern Beaches Indoor Sports Centre responsible for overseeing the operation of a regional multipurpose indoor sports centre at Narrabeen Sports High School. The Board is a limited guarantee non-profit company consisting of representatives from the Council, the Department of Education, the Department of Sport and Recreation and local sporting groups.

Aboriginal Heritage Office

Council supports this office and its work in conserving over 1,000 indigenous cultural sites across Northern Sydney. It plays an important role in education and awareness of the area's significant Aboriginal cultural heritage. The Partnership along with the Memorandum of Understanding is with North Sydney, Willoughby, Lane Cove, Strathfield, Kur-ring-gai and Northern Beaches Councils.

Environmental management

Council participates in partnerships to manage the environment and related incidents with:

- Sydney Coastal Councils Group (member)
- Grant projects funded by Local Land Services
- Grant projects funded by Department of Planning and Environment
- Grant projects funded by Crown Lands
- Northern Beaches Local Emergency Management Committee (member)
- Northern Beaches Bush Fire Management Committee (member)
- Narrabeen Lagoon State Park Advisory Committee (member)
- Currawong State Park Advisory Committee (member)
- Manly Warringah War Memorial State Park Advisory Committee (member) – Manly Dam
- Floodplain Management Australia (member and financial contributor)
- Regional Emergency Management Committee (member)
- Sustainability Advantage (member) – Department of Planning and Environment
- Resilient Sydney (member)
- Cities Power Partnership – Local Government network – part of the Climate Council
- Ausgrid – Beacon Hill, Warriewood Community Battery Trial
- Sydney Water – Sydney Water Business Partnership Program.

Council also supports two charitable environmental trusts that provide opportunities for funding important environmental projects.

- Pittwater Environmental Trust: established in 2006, this is managed and operated by the separate organisation being the Pittwater Environment Foundation to support important environmental projects in the former Pittwater Local Government Area.
- Warringah Trust for the Acquisition of Environmentally Sensitive Lands: established in 2011 the Trust collect funds from the public to promote the protection and enhancement of the natural environment. This includes the conservation of indigenous flora and fauna and key pieces of sensitive land to achieve this objective.

Clause 217(1) (a9) Equal Employment Opportunity activities

A diverse and inclusive workplace acknowledges the individual strengths of each employee and the potential they bring and is a key element to a successful, evolving workplace, and high performing culture.

Council is committed to building a diverse workplace where the skills, perspectives and experiences of our people are valued and respected. Our aim is for Council to be a great place to work, where our people feel valued and included, are treated fairly, and are supported to succeed.

Key achievements in this reporting year include:

- continued work to implement the deliverables within the Workforce Management Strategy 2022 -2026 in line with the broader Resourcing Strategy, with diversity, inclusion and belonging as a key theme and focus area
- a working group has been established to review and implement initiatives in this space
- a new Introduction to Council program was developed and incorporates disability awareness
- new diversity, equity and inclusion training was piloted
- Council attended the Northern Beaches Careers Expo to engage youth on work experience, traineeships, career opportunities and considering Council as an employer.

Other initiatives continuing to contribute to our ongoing commitment to EEO include:

- a working group in the process of developing a diversity, equity, inclusion and belonging 'plan on a page' outlining focus areas and associated activities
- consultation with key stakeholders on the draft Youth Employment Action framework, which incorporates placements, internships, traineeships and career pathways
- the design of inhouse recruitment and selection training that incorporates the topic of unconscious bias.

Clause 217 (1) (b) General Manager (Chief Executive Officer) Remuneration Package

The total remuneration package of the Chief Executive Officer is as follows:

	\$
Salary	513,380
Amount for employer's contribution to superannuation or salary sacrifice	27,738
Value of non-cash benefits	10,421
Fringe Benefits Tax paid	18,130
Other Payments	201,644
Value of annual leave accumulated at Council paid out on termination	
Total	771,313

Clause 217 (1) (c) Senior Staff Remuneration Package

The total remuneration of all senior staff members (other than the Chief Executive Officer) is as follows:

	\$
Salary	2,128,670
Amount for employer's contribution to superannuation or salary sacrifice	163,699
Value of non-cash benefits	13,866
Fringe Benefits Tax paid	62,665
Total	2,368,900

Regulation 217(1)(d) Labour Statistics

The number of persons who performed paid work for Council on 23 November 2022 was as follows:

	Number*
Persons directly employed on a permanent full-time basis	918
Persons directly employed on a permanent part-time basis	246
Persons directly employed on a casual basis	109
Persons directly employed under a fixed-term contract	110
Persons employed by the council who are 'senior staff'*** for the purposes of the Local Government Act 1993	7
Persons engaged by the Council, under a contract or other arrangement with the person's employer, that is wholly or principally for the labour of the person	24
Persons supplied to the council, under a contract or other arrangement with the person's employer, as an apprentice or trainee	9

*Excludes staff employed by KEE

***'Senior staff' includes the CEO and directors.

Clause 217 (1) (e) Annual Charge for Stormwater Management Services

A Stormwater Management Service Charge funds additional investigations and activities towards improving stormwater quality, managing stormwater flows and flooding, and harvesting and reusing stormwater.

The charge is generally levied on urban land that is categorised for rating purposes as residential or business, excluding vacant land.

The income and expenditure of the Stormwater Management Services Charge for 2022/23 is below.

Charge – stormwater management services 2022/23

Capital Expenditure	2,347,406
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Network improvement

Asset capacity and CCTV Investigations,

Loquat Valley Road kerb and gutter construction, Bayview

Collaroy Street, kerb and gutter design, Collaroy

Myola Avenue kerb and gutter construction, Newport

Darley Street drainage remediation works, Mona Vale

Batho Street drainage improvement works, Freshwater

Foxall Street drainage improvement construction, Elanora Heights

Pipe clearing works, Mona Vale

Water quality

Freshwater Beach WSUD investigation, Freshwater

Mona Vale Beach WSUD and drainage improvements, Mona Vale

Collaroy pool and stormwater outlet WSUD investigation, Collaroy

Planned WSUD investigations, Pittwater

Stormwater upgrade

Ankali Place stormwater outlet upgrade construction, North Manly

Willandra Road stormwater outlet upgrade design, Narrabeena

Eustace Street drainage upgrade investigation, Manly

Nandi Avenue flood and drainage investigation, Frenchs Forest

Oxford Falls stormwater upgrade design, Oxford Falls

Surf Side Avenue drainage design, Avalon Beach

Flood Mitigation

Walker and Lindley Avenue flood investigation, Narrabeen

Park Street flood mitigation and drainage upgrade works, Mona Vale

Balgowlah Road flood investigation, Manly

50 Lindley Avenue flood investigation, Narrabeen

Operational expenditure	\$
Ongoing maintenance of new assets constructed	229,459
Condover Reserve remediation plan in response to stormwater pipe failure, associated overland flow and erosion	43,500
Total	2,620,365

Opening balance of reserve	569,579
Charge income	2,208,308
Expenditure (above)	(2,620,365)
Closing balance of reserve	157,522

Clause 217 (1) (e1) Annual charge for coastal protection services

No charges were levied for the provision of coastal protection services under Section 496B (1) of the Local Government Act 1993.

Clause 217 (1) (f) Companion Animals Act 1998 and Companion Animals Regulation 2018

Council seizures of cats and dogs

During this reporting period, Council seized zero cats and two dogs.

Dog attack reporting

Council is required to report attacks to the Office of Local Government, via the Companion Animals register, within 72 hours of notification of an attack. A total of 160 incidents were reported within the Council area in 2022/23.

Funding spent on companion animal management and activities

A sum of \$417,395 was spent on pound service fees (excluding salary costs) during the reporting period.

Community education programs

Council is continuing to work in partnership with the RSPCA NSW on the 'Keeping Cats Safe at Home' project which aims to improve care for pet cats through responsible cat ownership and to protect wildlife from cat predation and keep cats safe from harm, by encouraging pet owners to keep cats within the boundaries of their property. In conjunction with the RSPCA NSW, Council is also consulting local stakeholders including veterinarians, wildlife organisations, animal welfare organisations and the general community.

A program to offering a \$50 voucher has been directed towards cat owners to assist with the payment of desexing their cat, allowing cat owners to avoid the annual permit fee as per legislative requirements with the following benefits:

- reduce their cat's tendency to wander at night
- reduce their cat's proneness to anti-social behaviour
- the prevention of accidental litters that may become stray cats.

Strategies to seek alternatives to euthanasia for unclaimed animals

Council has a commercial arrangement with two local veterinary practices to act as our pound. The contracts provide that any animals impounded are to be reunited with their owners and where this is impossible, suitable animals are rehomed.

There is no pound management contract between RSPCA NSW and Northern Beaches Council. The RSPCA NSW shelters are devoted to rehabilitating the animals our inspectors seize in instances of alleged cruelty, and we do not have the ability to take stray animals from community members moving forward.

If an animal cannot be identified via the microchip, or the particulars are out of date, then the only options are rehoming or destruction in accordance with the legislation, where destruction is a last resort.

We also have ongoing arrangements with the Animal Welfare League and Cat Protection Society to take unclaimed dogs and cats that are suitable for rehoming (i.e., not dangerous).

This information is reviewed and updated on our internet pages and promoted by Council teams to assist customers with their enquiries.

Off-leash areas provided in the Council area

Northern Beaches Council has 29 off-leashed dog exercise areas.

Our aim is to provide high quality places for residents and visitors to take their dogs for a walk and let them off the leash safely, while also protecting our natural environment and considering the needs of the wider community.

Proactive patrols are undertaken by Council on beaches and reserves to promote responsible pet ownership.

Expenditure of the fund for managing and controlling companion animals

During the reporting year, Council used the fund for the following:

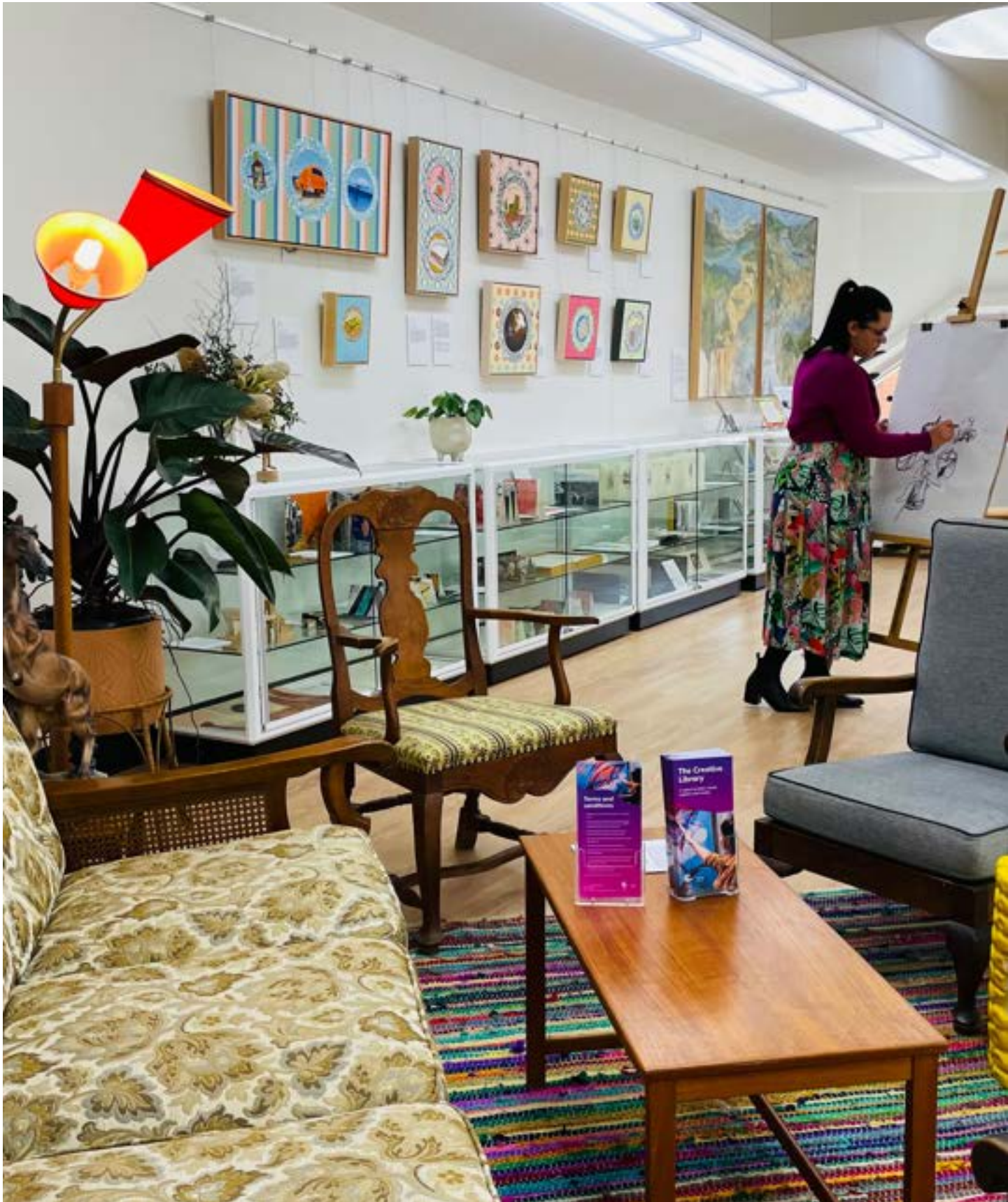
	\$
Pound fees and professional services	417,395
Promotional costs	0
Materials/consumables	0
Other	0
Total	417,395

Capital Expenditure Guidelines 2010

- *Division of Local Government Department
of Premier and Cabinet*

Section 12

There are no projects that satisfy the reporting criteria in 2022/23.



Carers (Recognition) ACT 2010

Section 8 (2) Report on Compliance

Educational services

Council produces a monthly disability newsletter, The Wave, with a circulation of over 1,300.

Consultation and liaison with carers

Council coordinated events for 2022 Carers Week including a Celebrating Carers Morning Tea and a Carers Gateway webinar.

Council coordinated two 'Meet Your Local Seniors Groups Expos' for the Seniors Festival in February 2023, which included local services and activities of interest to carers of people who are frail and/or aged, including Carers NSW and Carers Gateway.

Council progressed actions from its Dementia Friendly Organisation Action Plan which was developed with the Northern Beaches Dementia Alliance and Dementia Advisory Group, which includes people with lived experience of dementia and their carers. Actions carried out in 2022/23 included staff dementia-friendly training and Council facilities audits with Dementia Advisory Group members.

Council's community development staff were available to provide information and referral to carers, taking over 200 calls annually in relation to services and supports for seniors and people with disability.

Our Meals on Wheels service supports carers in their role by providing nutritional and affordable meal options as well as a coordinating community restaurant each week.

Other initiatives

During 2022/23 Council performed the following initiatives:

- the updating of the Equal Employment Opportunity (EEO) Management Plan
- continuing to contribute to our ongoing commitment to EEO, which includes encouraging the disclosure of diversity data along with an inclusive approach, in conjunction with our EEO Management Plan
- the delivery of the Workforce Management Strategy 2022 - 2026 in line with the broader Resourcing Strategy with diversity, equity and inclusion as a key theme and focus area.

Staff who are carers

Council continues to ensure our employees are educated and informed with mandatory internal diversity and inclusion related training including:

- disability awareness
- family and domestic violence awareness
- a respectful workplace
- Code of conduct training

Council continues the journey to become a Dementia Friendly Organisation and is proud to have been recognised by Dementia Australia for the work we are doing. We are committed to the Northern Beaches being a place where people living with dementia can continue living the life they choose even after their diagnosis. We are training all our staff to ensure they have a greater understanding of dementia as this will have a positive impact on their interactions with public.

Council has subscribed to several services that support employees and promote a healthy body and mind. User friendly systems and processes, including a wellbeing program, have been implemented to increase a positive safety culture.

Council continues with hybrid working arrangements. This allows employees, including those with carer responsibilities, to balance their work and personal responsibilities.



S13 (1) Report on Implementation

This year marks the first year of implementation of Council's Disability Inclusion Action Plan (DIAP) 2022 - 2026. Building on the progress from the previous five years, the current DIAP has 62 actions to continue our ongoing commitment to improve access and inclusion for people living with disability.

A copy of the DIAP and our disability information hub can be found at www.northernbeaches.nsw.gov.au/services/disability. This report will be provided to the Minister for Disability Services and the NSW Disability Council.

Focus Area 1: Develop positive community attitudes and behaviours

Council has maintained its focus on building positive community attitudes and behaviours this year with improvements across communications, events, recognition programs, staff training, and consultation with people living with disability.

People living with disability were better included in a broad range of Council communication campaigns including community development grants, the annual Sun Run event, and the Disability Inclusion Award. Council has continued to promote initiatives for people living with disability in Council's Community newsletter, website, social media and media, bridging the gap between the disability newsletter, The Wave and Council's other channels of communication.

The disability newsletter, The Wave continues to be an important channel to engage with the disability sector and promote support services and low-cost activities. Council plays

an integral role as a conduit of information for people living with disability through the local disability network and the disability newsletter, The Wave.

Council has implemented the Accessible Event Guidelines that supports event providers to incorporate inclusion and consider accessibility requirements across end-to-end event planning. The guidelines build knowledge and capacity of internal and external stakeholders, delivering better experiences for people living with disability at a range of events.

Other programs delivered and practices improved included:

- an expo of disability service providers and activities in libraries, hosted by Council, to mark the International Day of People with Disability in December 2022 at the PCYC, Dee Why
- early childhood education and care provided by Children's services to 91 children with additional inclusion rights, all completing Working Together Agreements and accessing additional funding to enable inclusion
- supported the delivery of the annual Disability Inclusion Award as part of the Northern Beaches Business Awards in June 2023
- how Council captures feedback from people living with disability on Council policies, procedures and strategic plans leading to improvements for access and inclusion e.g. upgrades to the beach wheelchair booking process
- a Discover Ability Day event was held at PCYC in November 2022 to promote inclusion

- library services hosted Australian sign language (Auslan) storytime and facilitated a review of early literacy sessions for accessibility. Dementia friendly furniture was installed at Mona Vale library as part of ongoing progress towards dementia friendly accreditation
- Disability awareness training for new employees is now included in the 'Introduction to Northern Beaches Council' induction program as a requirement for all new staff.

Focus Area 2: Create liveable communities

Council continues to improve the liveability of the Northern Beaches for people living with disability. Efforts in the last year have worked on improving transport, Council buildings and amenities, park infrastructure and volunteering.

Council has made progress towards improving transport accessibility to footpaths, parking and bus stops. The Isolated Kerb Ramp Program provided improved kerb ramps at a total of 27 locations, of which 13 are new fully compliant kerb ramps. Council is also trialling a new system to remove the invert lip on existing kerb ramps at another 14 locations known to impact access for wheelchairs and other small-wheeled mobility devices. Two new accessible parking spaces were provided in North Narrabeen and improvements were made at 10 bus stops, including the provision of seven new boarding slabs, eight new seats for waiting bus patrons and a new wheelchair ramp to access one stop when previously only steps were available.

Projects completed to improve accessibility to Council buildings and amenities include Mona Vale Surf Life Saving Club and beach amenities, Forestville town centre, and Long Reef Surf Life Saving Club. An adult hoist facility was included at the Mona Vale Surf Club facility and is available 24/7 with a master locksmiths access key. Changing Places accreditation has been received for the adult change amenity built at Lionel Watts play space. Other works included projects at the Marine Rescue in Bayview, Rowland Reserve, the new Duffys Forest Rural Fire Station, and the Avalon Bowling Club.

The Community Engagement Policy and Strategy were adopted by Council at the 22 November 2022 meeting, which includes a principle on inclusion and access – Principle 3: Create open, accessible and diverse engagement opportunities. This principle has influenced practice across Council including targeted engagement with people living with disability for playground renewal projects with a mix of meetings with individuals, consultation with groups and open consultation via the Your Say web page.

The Everyone Can Play Guidelines are considered in every new playground design, and quiet and safe spaces for people with sensory needs, have been included in public space upgrades undertaken at Lynne Czinner Park, Warriewood and Clontarf Beach.

An accessibility matrix was developed and implemented to audit volunteering roles across Council to identify which roles are accessible for people living with disability.

Focus Area 3: Support access to meaningful employment

Library services provide targeted employment transition opportunities for people living with disability in partnership with Pioneer Clubhouse. Adults living with disability are also supported to engage in volunteering opportunities at library branches. Three community members living with disability were supported over the last twelve months.

Council has developed a list of Disability Employment Service providers (DES) and promoted six DES providers in The Wave Disability Newsletter. DES providers can partner with Council to match people with disability to specific work roles. Council is exploring working with the JobAccess Employer Engagement – National Disability Recruitment Coordinator to join the list of employers leading the way in workplace diversity.

Council continued to sponsor and participate in the judging of the Disability Inclusion Award, as part of 2023 Northern Beaches Local Business Awards, to showcase businesses employing persons with disability and meeting accessibility needs of customers. The winner, The Mind Café and highly commended, Alicia Pilates, were announced at the presentation evening on 11 July by Mayor Heins.

An audit of accessibility of Council owned buildings was undertaken to consider the accessibility of Council as a place to work. Opportunities identified will be prioritised and addressed in coming years.

Focus Area 4: Improve access to Council services through better systems and processes

Council investigated additional ways to promote existing accessible infrastructure and implemented a plan to communicate to the community. The Collaroy accessibility precinct was highlighted through the Local Government Destination Management and Visitor Economy Conference showcasing accessibility and inclusion improvements to the whole local government sector.

Council continues to research and implement best practice approaches for developing accessible visual communications. Sources included Microsoft Inclusive Design, UN Disability Inclusive Communications Guidelines, Vision Australia and Disability Network Australia.

Council's website was designed to meet WCAG 2.0 accessibility standards and assessed by The Centre for Inclusive Design, achieving a 100% score. The website is being updated and will be assessed again to ensure compliance with these standards. Our image guidelines ensure accessibility, text contrast and sizing are assessed using tools such as The Wave browser extension, to ensure compliance with WCAG guidelines. Our writing guidelines for the web, target simple language and enable the use of assistive technologies helping translation tools produce more meaningful output, making pages and articles easier to access using assistive technologies such as screen readers.

Other improvements made to improve accessibility of Council's systems include:

- the use of the disability newsletter, The Wave to distribute relevant information about inclusive and often free activities, events and opportunities for education and social participation to 1,300 subscribers monthly. These inclusive events and opportunities were also promoted through Council's other communication channels
- over 70 Customers enquiries and complaints about services, accessible infrastructure or opportunities for people with disability were answered and appropriately referred
- accessible event guidelines rolled out for internal and external use and made available on Council's website. These guidelines provide advice on planning for accessible and inclusive events. Council has also added questions to the post event surveys, for participants to capture feedback on the accessibility and inclusiveness of events from people living with disability.



Section 7.5 (5) Voluntary Planning Agreement

The following planning agreements were in force during 2022/23:

Application Number	Description of works	Other party to VPA	Primary street address	Date executed	Status
VPA2016/0001	Provision of town square works, pedestrian connection works and dedication of land in stratum for road widening on Pittwater Road (bus setback area)	Karimbla Properties (No. 41) Pty Ltd (Developer) and Meriton Properties Pty Ltd (Guarantor)	884 - 896 Pittwater Road and 9 Howard Avenue, Dee Why	12 December 2008 and 6 September 2018	Obligation ongoing in perpetuity
VPA2018/0001	Payment of a monetary contribution and obligations relating to undergrounding 33kV powerlines and construction of roads and stormwater infrastructure	Frasers Property AHL Limited, novated to Morehuman Warriewood Pty Ltd	9, 11, 12 and 13 Fern Creek Road, Warriewood	6 August 2019	Executed
VPA2020/0001	Construction of road surface and retaining wall to function as a turning bay, and dedication of land 101sqm containing the turning bay to Council	Keenwill Property Limited and Robert Corless	31 Bellara Avenue and 66 Powderworks Road North Narrabeen	12 November 2021	Complete
VPA2020/0002	Dedication of land to Council free of charge to accommodate new footpath and slip land to be constructed by the applicant	Warringah Road Developments Pty Ltd	723, 725 and 727 Warringah Road, Forestville	1 April 2021	Executed
VPA2021/0003	Dedication of land accommodating a pedestrian footpath (footpath being constructed under development consent).	Avalon Central Pty Ltd	3 Central Road, Avalon	29 June 2022	Executed
PEX2015/0007	To create a publicly accessible link through the site	Prowl Pty Ltd and Kelly No3 Pty Ltd, novated to Hotel Brookvale Pty Ltd	511- 513 Pittwater Road, Brookvale	7 July 2015	Obligation ongoing

Environment Planning and Assessment Regulation 2021

Environment Planning and Assessment Regulation 2021 Clause 218A(1) Development contributions

Reg 218A (2)(a),(b),(c),(d),(e),(f),(g)

Project description	The kind of public amenity or service	2022/23 Monetary amount expended from development contributions	2022/23 Value of land dedication
Triangle Park North	Open space & recreation	\$7,400	
Smart parking infrastructure project	Traffic & transport	\$166,269	
Traffic facility delivery - accelerated	Traffic & transport	\$60,073	
New footpaths (walking plan)	Traffic & transport	\$376,589	
West Esplanade activation plan	Public domain	\$96,206	
Little Manly Point amenity	Public domain	\$65,721	
Little Manly Point Reserve playground upgrade	Open space & recreation	\$50,480	
Little Manly Beach Masterplan implementation	Open space & recreation	\$ 629,499	
Ivanhoe Park Masterplan implementation	Open space & recreation	\$ 185,638	
Library bookstock	Community facilities	\$ 930	
Roundabout – Jubilee Avenue and Warriewood Road	Traffic & transport	\$55,792	
Water quality retention basin – Narrabeen Creek at Sector 1	Water management	\$454,849	
Shared path connection from Fern Creek to Fern Creek Road, and Fern Creek to Casuarina Drive	Cycleway	\$243,961	
Warriewood Valley Creek line corridor (land) - MPB	Open space & recreation	-	\$834,000
Management & administration fees	Plan administration	\$23,829	
Ashley Parade, Fairlight – new playground	Open space & recreation	\$11,606	
Dee Why Beach (Michalea Howie) playground upgrade	Open space & recreation	\$22,406	
Little Manly Beach Masterplan implementation	Open space & recreation	\$341,824	
Mona Vale Beach upgrade	Open space & recreation	\$207,693	
Wyatt Avenue open space	Open space & recreation	\$35,510	

2022/23 Value of material public benefit provided	Contributions expended to date in total on project / for the year for annual programs	Amounts expended temporarily borrowed to date in total on project	Project status	% of cost funded by contribution plan - completed projects only
	\$ 90,479		Project underway	
	\$201,269		Project underway	
	\$1,023,984		Project underway	
	\$579,972		Project underway	
	\$ 397,883		Project completed	100%
	\$119,581		Project underway	
	\$298,196		Project completed	100%
	\$738,567		Project underway	
	\$264,698		Project underway	
	\$930		Annual program	100%
	\$126,932		Project underway	
	\$1,111,100		Project underway	
	\$274,542		Project underway	
	\$834,000		Project completed	100%
	\$23,829		Annual program	100%
	\$11,606		Project completed	100%
	\$22,406		Project underway	
	\$341,824		Project underway	
	\$304,204		Project completed	48%
	\$40,000		Project completed	22%

Project description	The kind of public amenity or service	2022/23 Monetary amount expended from development contributions	2022/23 Value of land dedication
Lionel Watts fitness space	Open space & recreation	\$138,651	
Manly Dam mountain bike trail upgrade	Open space & recreation	\$16,759	
Tania Park youth space	Open space & recreation	\$ 48,925	
Warriewood Valley Community Centre	Community facilities	\$138,168	
Forestville town centre new amenities	Public domain	\$ 242,968	
New footpaths	Traffic & transport	\$2,235,580	
New kerb and gutter	Traffic & transport	\$476,281	
New traffic	Traffic & transport	\$366,666	
Safer schools (footpaths)	Traffic & transport	\$393,878	
Commercial centre upgrade program	Public domain	\$76,604	
Church Point wharf extension	Public domain	\$23,347	
Avalon Place Plan	Public domain	\$31,641	
Management & administration fees	Plan administration	\$23,345	
New traffic facilities	Traffic & transport	\$33,936	
New footpaths	Traffic & transport	\$25,000	
Dee Why town centre – construction – phase 1	Public domain	\$26,230	
Freshwater Beach Masterplan implementation	Open space & recreation	\$225,187	
Wyatt Avenue open dpace	Open space & recreation	\$65,875	
Management & administration fees	Plan administration	\$117,577	
	Total	\$7,742,893	\$834,000

Reg 218A(3)(a),(b)

Total value of all contributions and levies received and expended during the year.

Total s7.11 and s7.12 contributions expended in 2022/23 financial year	\$8,576,893
Total s7.11 and s7.12 contributions received in 2022/23 financial year	\$14,316,029

2022/23 Value of material public benefit provided	Contributions expended to date in total on project / for the year for annual programs	Amounts expended temporarily borrowed to date in total on project	Project status	% of cost funded by contribution plan - completed projects only
	\$138,651		Project completed	100%
	\$16,759		Project underway	
	\$48,925		Project completed	100%
	\$138,168		Project underway	
	\$287,008		Project completed	100%
	\$2,235,580		Annual program	76%
	\$476,281		Annual program	100%
	\$366,666		Annual program	35%
	\$393,878		Project underway	
	\$76,604		Annual program	100%
	\$71,146		Project completed	64%
	\$54,210		Project completed	100%
	\$23,345		Annual program	100%
	\$33,936		Annual program	3%
	\$25,000		Annual program	1%
	\$5,094,847		Project completed	41%
	\$570,828		Project under way	
	\$143,345		Project completed	78%
	\$117,577		Annual program	100%

Fisheries Management Act 1994

Section 220Zt (2) Reporting on Recovery and threat abatement plans

Council is not identified in any plans under this section of the Act.

Swimming Pools Act 1992 and Swimming Pools Regulation 2018

Act section 22F (2) Swimming Pool Inspections and Regulation clause 23

Details regarding inspections of private swimming pools during the reporting period are as follows:

- three inspections of tourist and visitor accommodation
- two inspections of premises with more than two dwellings
- 130 inspections of rental premises
- 171 inspections that resulted in issuance of a certificate of compliance
- 26 inspections that resulted in issuance of a certificate of non-compliance.

Act Section 125 (1) and Regulation, Clause 8, Schedule 2

This report includes qualitative information on the Council's proactive disclosure program, and statistical information on formal access applications.

Clause 8A: Details of the review carried out by the agency under section 7 (3) of the Act during the reporting year and the details of any information made publicly available by the agency as a result of the review

Reviews carried out by the agency	Yes
Information made publicly available by the agency	Yes

The Council continually reviews its proactive release program to identify the kinds of information that we make publicly available. This primarily occurs through extensive publication on Council's website. During the reporting period, this program resulted in the release of information relating to: Council services; events; community issues; planning and development services and environmental matters.

Clause 8B: The total number of access applications received by the agency during the reporting year (including withdrawn applications but not including invalid applications)

Total number of applications received	145
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Clause 8C: The total number of access applications received by the agency during the reporting year that the agency refused either wholly or partly, because the application was for the disclosure of information referred to in Schedule 1 to the Act (information for which there is conclusive presumption of overriding public interest against disclosure)

Schedule 1

Number of applications refused - wholly or partly

	Wholly	Partly	Total
Number of applications refused	3	21	24

Clause 8 (d) Statistical information about access applications

Table A

Number of applications by type of applicant and outcome

	Access Granted in Full	Access Granted in Part	Access Refused in Full	Information not held	Information Already Available	Refuse to Deal with Application	Refuse to Confirm/ Deny whether information is held	Application Withdrawn	Total
Media	0	0	0	0	0	0	0	0	0
Members of Parliament	0	0	0	0	0	0	0	0	0
Private sector business	21	8	1	0	0	0	0	0	30
Not for profit organisations or community groups	2	1	0	0	0	0	0	0	3
Members of the public (by legal representative)	10	6	1	2	0	0	0	0	19
Members of the public (other)	74	65	22	6	0	1	0	3	171
Total	107	80	24	8	0	1	0	3	223

* More than one decision can be made in respect of a particular access application. If so, a recording must be made in relation to each such decision. This also applies to Table B.

Table B

Number of applications by type of application and outcome

	Access Granted in Full	Access Granted in Part	Access Refused in Full	Information not held	Information Already Available	Refuse to Deal with Application	Refuse to Confirm/ Deny whether information is held	Application Withdrawn	Total
Personal information applications*	18	13	3	1	0	0	0	0	35
Access applications (other than personal information applications)	85	64	19	7	0	1	0	3	179
Access applications that are partly personal information applications and partly other	4	3	2	0	0	0	0	0	9
Total	107	80	24	8	0	1	0	3	223

* A personal information application is an access application for personal information (as defined in clause 4 of Schedule 4 to the Act) about the applicant (the applicant being an individual).

Table C

Invalid applications

Reason for invalidity	No of applications
Application does not comply with formal requirements (section 41 of the Act)	8
Application is for excluded information of the agency (section 43 of the Act)	0
Application contravenes restraint order (section 110 of the Act)	0
Total number of invalid applications received	8
Invalid applications that subsequently became valid applications	8

Table D

Conclusive presumption of overriding public interest against disclosure: matters listed in Schedule 1 of Act

	Number of times consideration used*
Overriding secrecy laws	0
Cabinet information	0
Executive Council information	0
Contempt	0
Legal professional privilege	0
Excluded information	0
Documents affecting law enforcement and public safety	0
Transport safety	0
Adoption	0
Care and protection of children	0
Ministerial code of conduct	0
Aboriginal and environmental heritage	1
Privilege generally - Sch 1(5A)	0
Information provided to High-Risk Offenders Assessment Committee	0
Total	1

**More than one public interest consideration may apply in relation to a particular access application and if so, each such consideration is to be recorded (but only once per application).*

Table E

Other public interest considerations against disclosure: matters listed in table to section 14 of Act

	Number of times consideration used*
Responsible and effective government	13
Law enforcement and security	2
Individual rights, judicial processes and natural justice	83
Business interests of agencies and other persons	4
Environment, culture, economy and general matters	4
Secrecy provisions	0
Exempt documents under interstate Freedom of Information legislation	0
Total	106

*More than one public interest consideration may apply in relation to a particular access application and if so, each such consideration is to be recorded (but only once per application).

Table F

Timeliness

	Number of applications
Decided within the statutory timeframe (20 days plus any extensions)	145
Decided after 35 days (by agreement with applicant)	0
Not decided within time (deemed refusal)	0
Total	145

Table G

Number of applicants reviewed under Part 5 of the Act (by type of review and outcome)

	Decision varied	Decision upheld	Total
Internal review	0	0	0
Review by Information Commissioner*	0	0	0
Internal review following recommendation under section 93 of Act	4	0	4
Review by NCAT	0	0	0
Total	4	0	4

*The Information Commissioner does not have the authority to vary decisions but can make recommendations to the original decision-maker.

The data in this case indicates that a recommendation to vary or uphold the original decision has been made by the Information Commissioner.

Table H

Applications for review under Part 5 of the Act (by type of applicant)

	Number of applications for review
Applications by access applicants	0
Applications by persons to whom information the subject of access application relates (see section 54 of the Act)	0
Total	0

Table I

Applications transferred to other agencies under Division 2 of Part 4 of the Act (by type of transfer)

	Number of applications transferred
Agency - Initiated Transfers	0
Applicant - Initiated Transfers	0
Total	0

Privacy and Personal Information Protection Act 1998

The Privacy and Personal Information Protection Act 1998 provides for the protection of personal information and for the protection of the privacy of individuals generally. It establishes 12 information protection principles which cover the collection, storage, use and disclosure of (and access to) personal information.

There was one privacy review applications received by Council during the period 2022/23.

Act Section 31 and Regulation 2011

Clause 4 - Reports by Public Authorities

Report for NSW Ombudsman for the period 2022/23, from Council's Internal Audit and Complaints Resolution Team:

No. of public officials who made public interest disclosures to your public authority	0
No. of public interest disclosures received by your public authority	0
No. disclosures on corrupt conduct	0
No. disclosures on maladministration	0
No. disclosures on serious and substantial waste	0
No. disclosures on government information contravention	0
No. disclosures on pecuniary interest contravention	0
No of public interest disclosures that have been finalised in this reporting period	0
Have you established an internal reporting policy?	Yes
Has the head of your public authority taken action to meet their staff awareness obligations?	Yes
Staff undertaking that they have read and understood your organisation's internal reporting policy. Training provided by your organisation.	This process is part of an ongoing education and awareness program